

**Jefferson Elementary School District**  
**Fund 01, Resource 1400 - Education Protection Account**  
**Fiscal Year 2024-2025**

**Board Resolution No. 25-06-11**

*Estimates as of May 2025*

<b>Description</b>	<b>Object Codes</b>	<b>Amount</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Education Protection Account Entitlement	8012	9,149,059
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	9,149,059
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0
AU of a Multidistrict SELPA	2200	0
Instructional Library, Media, and Technology	2420	0
Other Instructional Resources	2490-2495	0
School Administration	2700	0
Pupil Services		
Guidance and Counseling Services	3110	0
Psychological Services	3120	0
Attendance and Social Work Services	3130	0
Health Services	3140	0
Speech Pathology and Audiology Services	3150	0
Pupil Testing Services	3160	0
Pupil Transportation	3600	0
Food Services	3700	0
Other Pupil Services	3900	0
Ancillary Services	4000-4999	0
Community Services	5000-5999	0
Enterprise	6000-6999	0
General Administration	7000-7999	0
Plant Services	8000-8999	0
Other Outgo	9000-9999	0
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>9,149,059</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Us</b>		<b>0</b>